



## Planned Expenditure for PE Premium 2023/24

*Schools must use the funding PE Premium funding provided by the government to make additional and sustainable improvements to the quality of PE and sport that they offer. The following five indicators will demonstrate the improvements that have been made due to the premium:*

- 1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school*
- 2. The profile of PE and sport is raised across the school as a tool for whole-school improvement*
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport*
- 4. Broader experience of a range of sports and activities offered to all pupils*
- 5. Increased participation in competitive sport*

### **Allocation to St Bede's:**

Pupils Year 1-6 as per January 2023 Census	374
One off payment	£16,000
£10 per eligible Pupil	£3740
<b>Total PE Funding Allocation</b>	<b>£19,740</b>

**Planned Actions 23/24:**

<b>Action:</b>	<b>Indicator to address</b>	<b>Responsibility</b>	<b>Cost</b>	<b>Timescale</b>	<b>Review of Impact (including sustainability of actions):</b>
1. Compliment and restock the existing PE equipment in the school	All	PE lead	£1000	Sept 23 onwards	
2. Retain a full time PE coach	All	Head/PE lead	£24,932	Ongoing	
3. PE Coach to run daily before school 'activity club' to increase the amount of activity of pupils	1/4/5	PE coach	NA	Ongoing	
4. PE Coach to provide support/direction within PE lessons to further develop confidence of staff	3	PE coach	NA	Ongoing	
5. PE coach to compliment the range of after school clubs so that a greater breadth of sports and activities are offered.	2/4/5	PE coach	£300	Ongoing	
6. PE coach to work alongside PE lead to ensure that pupils are entered into a numerous range of competitive sporting events in the local area. Buy into Basingstoke Primary Schools PE	2/5	PE coach/PE lead	£500	Ongoing	

and Sport Association Service Level agreement to help facilitate this.					
7. Maintain strong football provision by continuing to run the weekly football academy	2	PE lead	NA	Aut-Spr 23/24	
8. Raise the local 'sporting profile' of the school by organising and hosting one sporting competition which involves the participation of other local schools.	1/4/5	PE lead	NA	Spr/Sum 23/24	
<b>TOTAL:</b>			£ 26,732		