

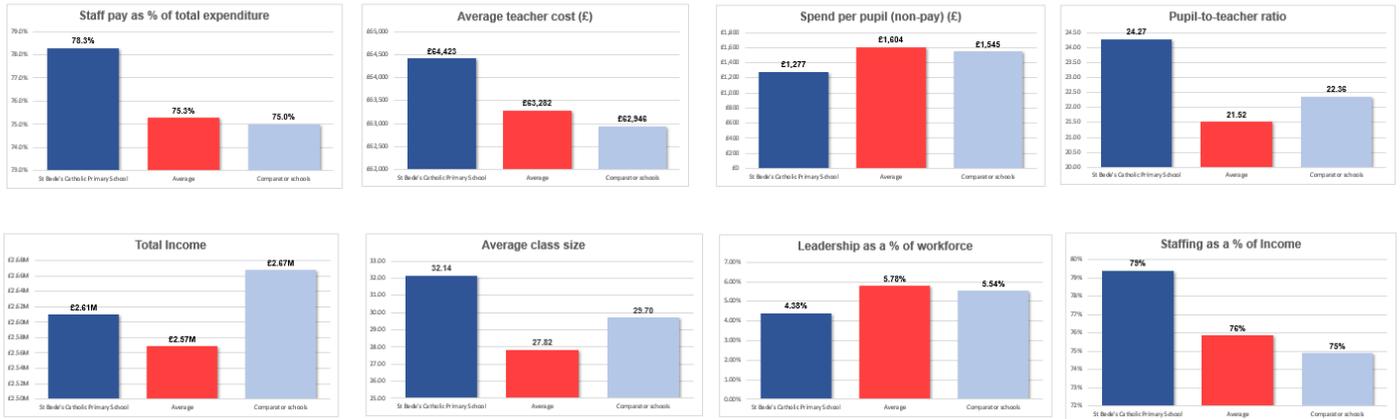
Financial Indicators Graphs

Comparable Schools: These are the expanded group of comparable schools chosen for benchmarking against your own (the same set as on the benchmark and trend graphs). They are either automatically selected based on the closest match or refined using the options available in the School Selector tab.

Average Data Calculation: The average data is derived from the School Selector tab (cell G12), using schools with the same characteristics selected via the dropdown menu (e.g., 2-form entry primary).

Average and comparator schools based on: **2.0 Form entry**

St Bede's Catholic Primary School

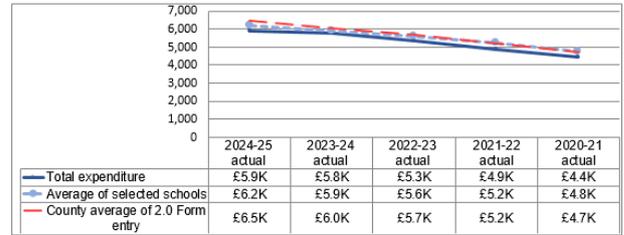
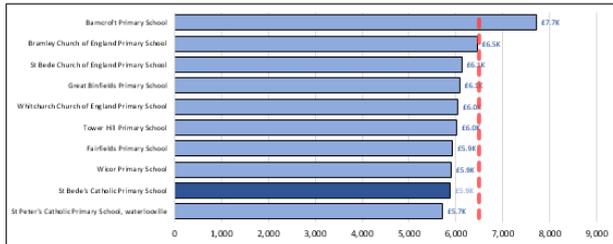


Choose to display data by **Per Pupil**

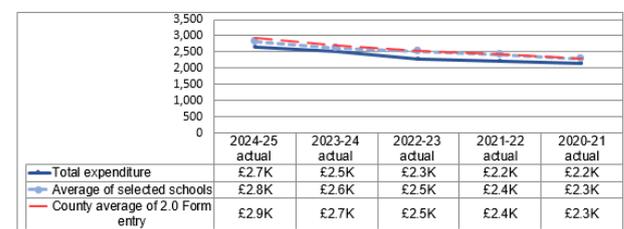
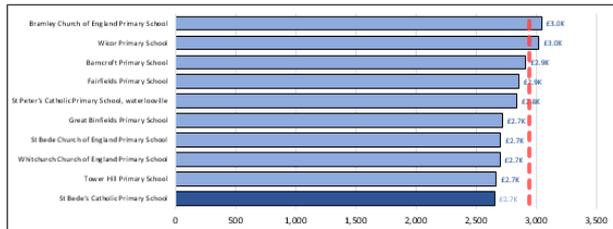
Ratio Comparison - - - Average of 2.0 Form entry

Trend Analysis

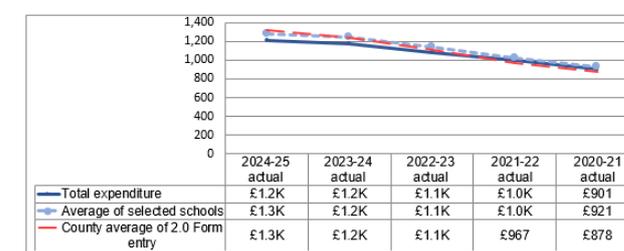
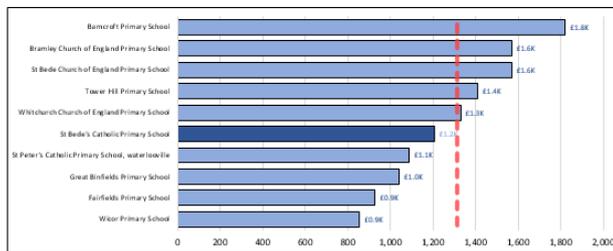
Total expenditure - Per Pupil



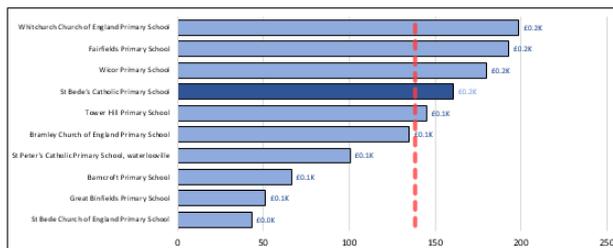
Teaching staff (E01)



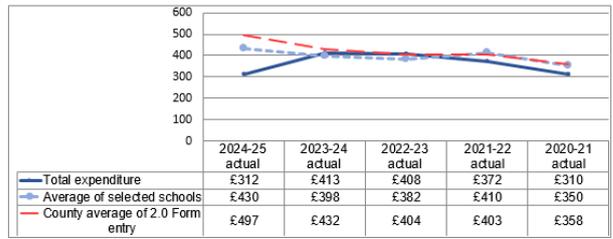
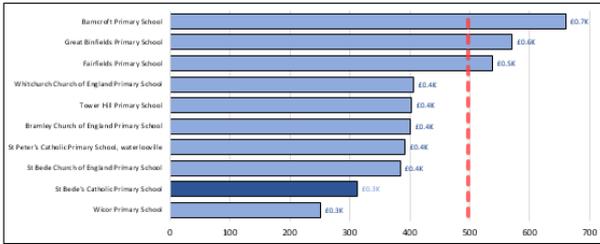
Education support staff (E03)



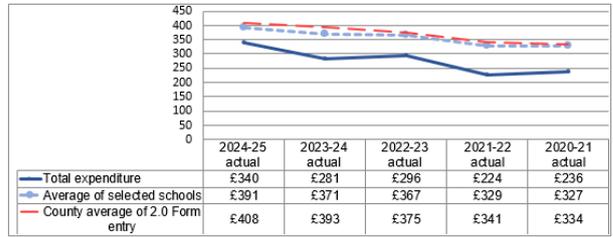
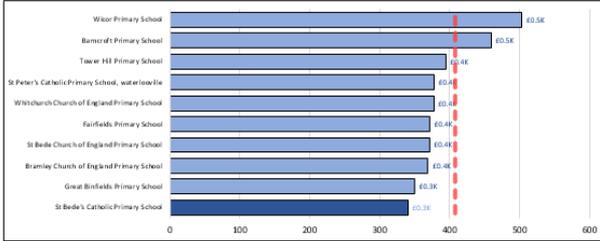
Supply teaching staff (E02, E10, E26)



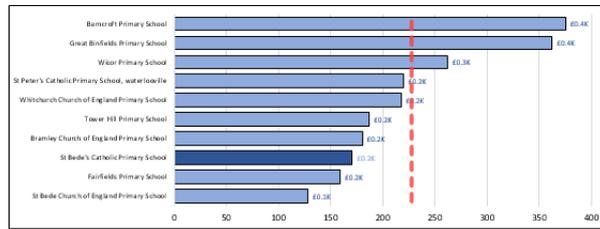
Premises (E04, E12 - E15, E18, E28b)



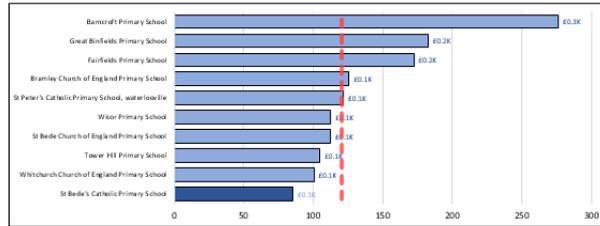
Back office (E05, E22, E28a)



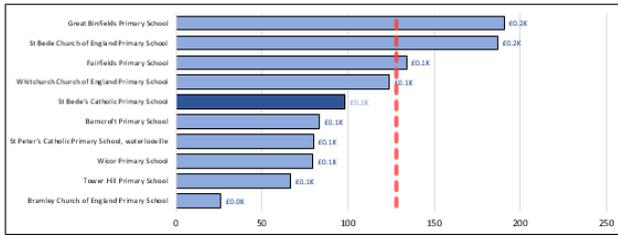
Learning resources - not ICT (E19)



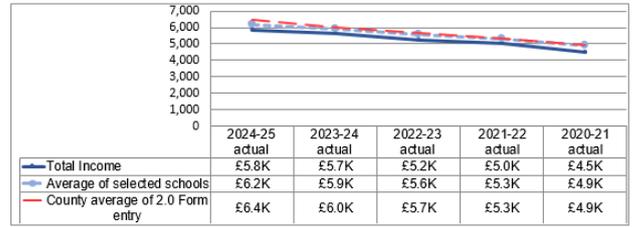
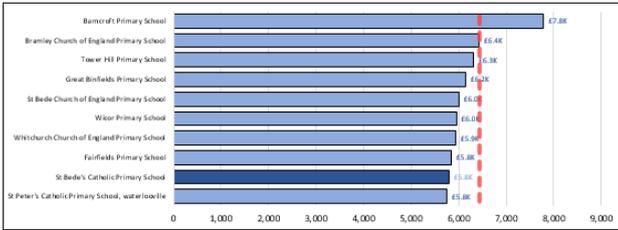
ICT learning resources (E20A - G)



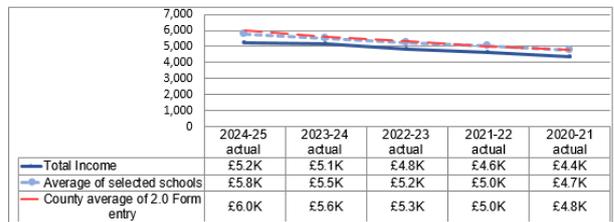
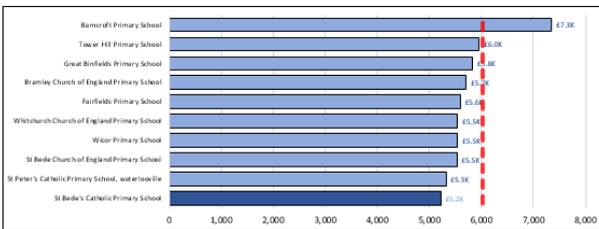
Bought in services - curriculum (E27)



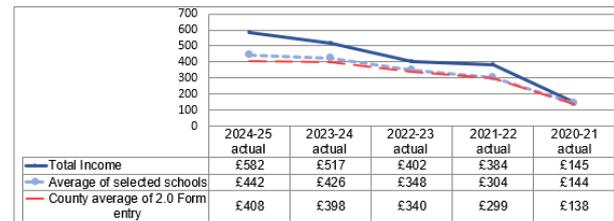
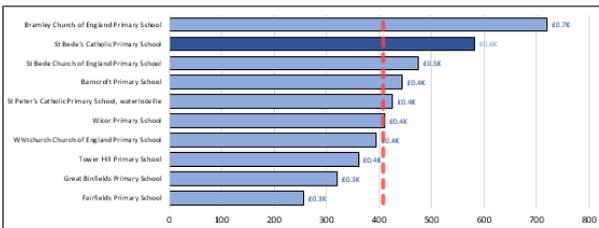
Total income - Per Pupil



Grant funding (I01 - 107, I15 & I18)



Self-generated income (I08- I13,I17)



Employee salary information (earning over £100k per annum)

Maintained schools are now required to publish salary information on any employee earning over £100,000 per annum. All staff employed directly by the school are paid in accordance with the School Teachers Pay & Conditions Document (STPD) or National Joint Council (NJC) Terms & Conditions (support staff). All salary levels are determined and reviewed annually by the Pay Committee of the Board of Governors in the autumn term.

Please see below the numbers of employees earning over £100,000 per annum in the academic year 2025/26:

Employee salaries exceeding £100K 2025-26

- In the band £100,000 - £110,000 1
- In the band £110,001 - £120,000 0
- In the band £120,001 - £130,000 0
- In the band £130,001 - £140,000 0
- In the band £140,001 - £150,000 0